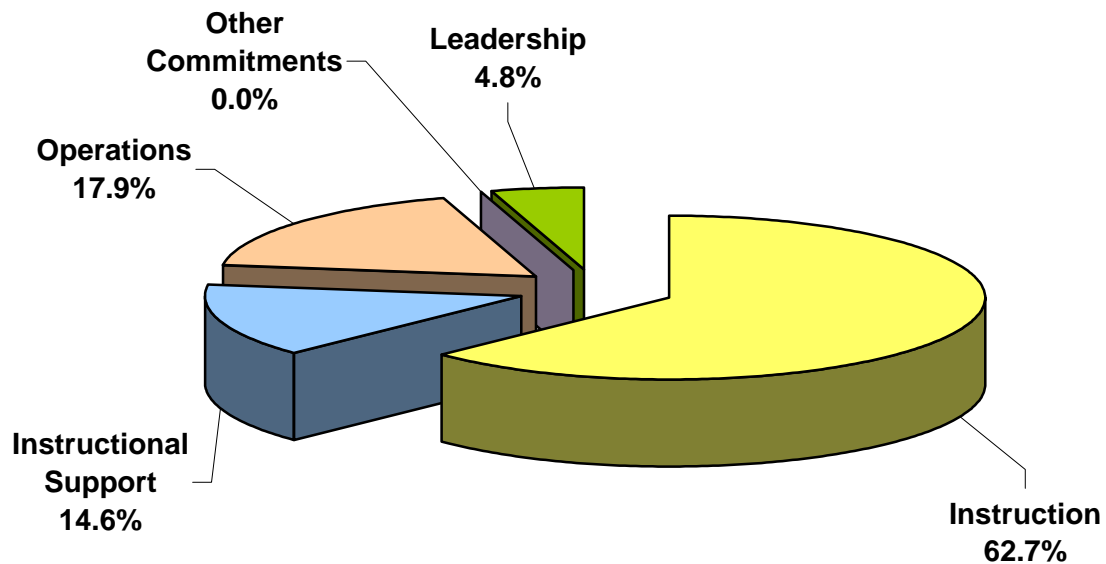
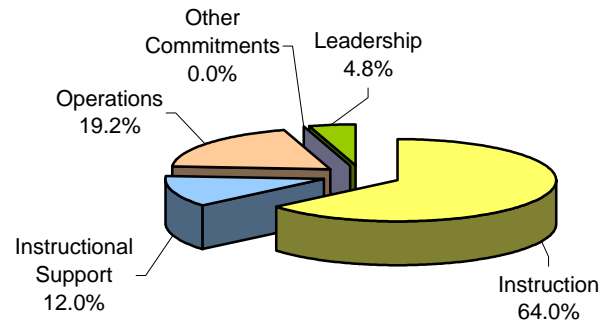


# Exeter-West Greenwich School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



Middle School Enrollment (ADM): 347	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$1,826,654	\$5,264	62.7%
Instructional Support	\$426,178	\$1,228	14.6%
Operations	\$521,898	\$1,504	17.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$140,054	\$404	4.8%
Total Middle Schools	\$2,914,784	\$8,400	100.0%
Total District & %-Middle-To-District	\$19,379,532	\$9,570	15.0%